

BUDGET AMENDMENT REQUEST/CORRECTION
2025/2026

Department	Capital Road Grant Projects		Date	11/18/2025	Amendment #	2026-15
Account #	Account Description	CURRENT Budget	DEBIT	CREDIT	REVISED Budget Amt	Explanation for Request
30460555416300022	LAP 442022 CR760A Shores	-	486,226.00		486,226.00	Adjust FY 2025/2026 budget for project carryovers.
30400003314000022	LAP 442022 CR760A Shores	-		486,226.00	486,226.00	
30460555416300206	LAP 444206 CR760 17 to Astor	601,260.00	10,262.00		611,522.00	
30400003314000206	LAP 444206 CR760 17 to Astor	601,260.00		10,262.00	611,522.00	
30460555416300207	LAP 444207 SE West	675,307.00	21,079.00		696,386.00	
30400003314000207	LAP 444207 SE West	675,307.00		21,079.00	696,386.00	
30460555416300324	LAP 444324 SW Kingsway	615,811.00	23,174.00		638,985.00	
30400003314000324	LAP 444324 SW Kingsway	615,811.00		23,174.00	638,985.00	
30460555416300403	SRSC 453403 NE Cubitis	2,353,344.00	1,560.00		2,354,904.00	
30400003349000403	SRSC 453403 NE Cubitis	2,353,344.00		1,560.00	2,354,904.00	
30460555416300435	SCOP 453435 SE Hargrave	1,550,097.00	1,560.00		1,551,657.00	
30400003349000435	SCOP 453435 SE Hargrave	1,550,097.00		1,560.00	1,551,657.00	
30460555416300741	SCOP 448741 SW Liverpool	741,596.00	2,174.00		743,770.00	
30400003349000741	SCOP 448741 SW Liverpool	741,596.00		2,174.00	743,770.00	
30460555416300742	SCRAP 448742 CR661 SR72	3,829,739.00	74,740.00		3,904,479.00	
30400003349000742	SCRAP 448742 CR661 SR72	3,829,739.00		74,740.00	3,904,479.00	
	Column TOTALS		620,775.00	620,775.00		\$ -
APPROVALS						

Board Chairman _____

County Administrator _____

Finance Director _____

Budget Coordinator _____

Entered By _____

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