

Tourist Development	FY2023/24	FY 2022/2023	Variance	Percent Change		
October	\$11,564.18	\$14,704.23	-3,140	-21%		
November	\$10,389.56	\$14,541.06	-4,152	-29%		
December	\$17,374.53	\$14,862.79	2,512	17%		
January	\$19,025.05	\$17,126.53	1,899	11%		
February	\$24,274.64	\$18,448.25	5,826	32%		
March	\$21,016.52	\$20,772.18	244	1%	100455.04	
April	\$13,594.49	\$12,317.05	1,277	10%		
May	\$13,393.31	\$10,677.83	2,715	25%		
June	\$9,394.35	\$11,252.40	-1,858	-17%		
July	\$9,632.87	\$10,181.53	-549	-5%		
August	\$11,494.02	\$9,923.62	1,570	16%		
September	\$9,769.28	\$9,724.28	45	0%		
<b>Total Revenues</b>	<b>\$170,922.80</b>	<b>\$ 164,531.75</b>	<b>6,391</b>	<b>4%</b>	<b>3189.44</b>	<b>3.2% over first 6 months of 2023</b>
FY 22/23		\$164,531.85				
FY 21/22		\$121,020.86				
FY 20/21		\$84,008.75				
FY 19/20		\$69,444.29				
FY 18/19		\$73,370.06				