BUDGET AMENDMENT REQUEST/CORRECTION

2025/2026

Department	Budget Carryovers-Various Departments Da		Date	10/28/2025	Amendment #	2026-10	
		CURRENT	DEBIT	CREDIT	REVISED		
Account #	Account Description	Budget			Budget Amt	Explanation for Request	
10260505416400000	Capital Equipment	333,531.00	5,425.00		338,956.00	Adjust FY 2025/26 budget for prior year carryovers.	
10200003990000000	Fund Balance	1,471,389.00		5,425.00	1,476,814.00	Road & Bridge	
17571315253100000	Professional Services	-	95,211.00		95,211.00	ARPA Funds - COC Digitzation	
17500003990000000	Fund Balance	-		95,211.00	95,211.00		
40042305343100022	Professional Svc Leachate	=	39,421.00		39,421.00	Environmental Services	
400000399000000	Fund Balance	5,627,708.00		39,421.00	5,667,129.00		
	Column TOTALS		140,057.00	140,057.00		\$	
		•	APPROVALS	•			
			7.1.7.1.0.17.1.20			<u> </u>	
D 161 :				5.	40/00/0005		
Board Chairman				Date:	10/28/2025	-	
Carrate Administrator				Data	40/00/0005		>
County Administrator				Date:	10/28/2025	-	┰│
Finance Director				Date:	10/28/2025		ATTACHMENT
ance birector				<i>Date.</i> -	. 0, 20, 2020	-	<u>ĕ</u>
Budget Coordinator				Date:	10/28/2025	_	Z
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Entered By				Date:	10/28/2025		

Date:

10/28/2025