

Tourist Development	2024/25	FY2023/24	Variance
October	14,067.23	\$11,564.18	2,503
November	13,936.87	\$10,389.56	3,547
December	18,628.09	\$17,374.53	1,254
January	32,939.72	\$19,025.05	13,915
February	24,552.69	\$24,274.64	278
March		\$21,016.52	-21,017
April		\$13,594.49	-13,594
May		\$13,393.31	-13,393
June		\$9,394.35	-9,394
July		\$9,632.87	-9,633
August		\$11,494.02	-11,494
September		\$9,769.28	-9,769
Total Revenues	104,124.60	\$170,922.80	#REF!
FY 22/23			
FY 21/22			
FY 20/21			
FY 19/20			
FY 18/19			

Percent
Change
22%
34%
7%
73%
1%
-100%
-100%
-100%
-100%
-100%
-100%
-100%
#REF!

Tourist Development	FY2023/24	FY 2022/2023	Variance
October	\$11,564.18	\$14,704.23	-\$3,140.05
November	\$10,389.56	\$14,541.06	-\$4,151.50
December	\$17,374.53	\$14,862.79	\$2,511.74
January	\$19,025.05	\$17,126.53	\$1,898.52
February	\$24,274.64	\$18,448.25	\$5,826.39
March	\$21,016.52	\$20,772.18	\$244.34
April	\$13,594.49	\$12,317.05	\$1,277.44
May	\$13,393.31	\$10,677.83	\$2,715.48
June	\$9,394.35	\$11,252.40	-\$1,858.05
July	\$9,632.87	\$10,181.53	-\$548.66
August	\$11,494.02	\$9,923.62	\$1,570.40
September	\$9,769.28	\$9,724.28	\$45.00
Total Revenues	\$170,922.80	\$164,531.75	\$6,391.05
FY 22/23		\$164,531.85	
FY 21/22		\$121,020.86	
FY 20/21		\$84,008.75	
FY 19/20		\$69,444.29	
FY 18/19		\$73,370.06	

[illegible]

	2024	2023	Variance	Percent Change
January	\$19,025.05	\$17,126.53	\$1,898.52	11%
February	\$24,274.64	\$18,448.25	\$5,826.39	32%
March	\$21,016.52	\$20,772.18	\$244.34	1%
April	\$13,594.49	\$12,317.05	\$1,277.44	10%
May	\$13,393.31	\$10,677.83	\$2,715.48	25%
June	\$9,394.35	\$11,252.40	-\$1,858.05	-17%
July	\$9,632.87	\$10,181.53	-\$548.66	-5%
August	\$11,494.02	\$9,923.62	\$1,570.40	16%
September	\$9,769.28	\$9,724.28	\$45.00	0%
October	\$14,067.23	\$11,564.18	\$2,503.05	22%
November	\$13,936.87	\$10,389.56	\$3,547.31	34%
December	\$18,628.09	\$17,374.53	\$1,253.56	7%

TOTAL	\$178,226.72	\$159,751.94	\$18,474.78	12%
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Tourist Development	FY 2022/2023	FY2021/2022	Variance
October	\$14,704.23	\$7,547.52	7,157
November	\$14,541.06	\$7,268.56	7,273
December	\$14,862.79	\$6,783.15	8,080
January	\$17,126.53	\$12,978.28	4,148
February	\$18,448.25	\$16,206.14	2,242
March	\$20,772.18	\$18,302.81	2,469
April	\$12,317.05	\$12,431.57	-115
May	\$10,677.83	\$9,264.13	1,414
June	\$11,252.40	\$7,390.07	3,862
July	\$10,181.53	\$7,140.71	3,041
August	\$9,923.62	\$7,201.38	2,722
September	\$9,724.28	\$8,506.54	1,218
			0
Total Revenues	\$ 164,531.75	\$121,020.86	43,511
FY 21/22	\$121.020.86		
FY 20/21	\$84,008.75		
FY 19/20	\$69,444.29		
FY 18/19	\$73.370.06		

Percent
Change
95%
100%
119%
32%
14%
13%
-1%
15%
52%
43%
38%
14%
36%

Tourist Development	FY2021/2022	FY2020/2021	Variance	Percent Change
October	\$7,547.52	\$4,894.56	2,653	54%
November	\$7,268.56	\$5,702.56	1,566	27%
December	\$6,783.15	\$5,658.45	1,125	20%
January	\$12,978.28	\$6,851.47	6,127	89%
February	\$16,206.14	\$7,414.57	8,792	119%
March	\$18,302.81	\$12,070.44	6,232	52%
April	\$12,431.57	\$9,216.63	3,215	35%
May	\$9,264.13	\$7,013.52	2,251	32%
June	\$7,390.07	\$6,934.00	456	7%
July	\$7,140.71	\$7,570.46	-430	-6%
August	\$7,201.38	\$5,347.94	1,853	35%
September	\$8,506.54	\$5,334.15	3,172	59%
Total Revenues	\$121,020.86	\$84,008.75	37,012	44%
FY 20/21		\$84,008.75		
FY 19/20		\$69,444.29		
FY 18/19		\$73,370.06		

Tourist Development	FY2020/2021 - TY	FY2019/2020 - LY	Variance	Percent
				Change
October	\$4,894.56	\$5,304.50	-410	-8%
November	\$5,702.56	\$5,816.40	-114	-2%
December	\$5,658.45	\$5,449.71	209	4%
January	\$6,851.47	\$6,896.16	-45	-1%
February	\$7,414.57	\$11,361.17	-3,947	-35%
March	\$12,070.44	\$8,317.48	3,753	45%
April	\$9,216.63	\$2,767.05	6,450	233%
May	\$7,013.52	\$4,278.51	2,735	64%
June	\$6,934.00	\$4,863.18	2,071	43%
July	\$7,570.46	\$5,321.13	2,249	42%
August	\$5,347.94	\$4,848.00	500	10%
September	\$5,334.15	\$4,221.00	1,113	26%
Total Revenues	\$84,008.75	\$69,444.29	12,951	21%
FY 2018/2019	\$73,370.06			

Tourist Development	FY2019/2020 - TY	FY2018/2019 - LY	Variance	Percent
				Change
October, 2019	\$5,304.50	\$4,997.33	307	6%
November	\$5,816.40	\$5,045.43	771	15%
December	\$5,449.71	\$5,343.10	107	2%
January	\$6,896.16	\$6,365.56	531	8%
February	\$11,361.17	\$8,324.97	3,036	36%
March	\$8,317.48	\$12,164.03	-3,847	-32%
April	\$2,767.05	\$7,477.32	-4,710	-63%
May	\$4,278.51	\$5,781.72	-1,503	-26%
June	\$4,863.18	\$4,320.13	543	13%
July	\$5,321.13	\$4,094.47	1,227	30%
August	\$4,848.00	\$3,964.00	884	22%
September,2020	\$4,221.00	\$5,492.00	-1,271	-23%
Total Revenues Oct-Sept	\$69,444.29	\$73,370.06	-3,926	-5%

Tourist Development	FY2018/2019 - LY	FY 2018/2017	Variance	Percent
				Change
October, 2017	\$4,997.33	\$7,705.96	-2,709	#REF!
November	\$5,045.43	\$7,010.40	-1,965	#REF!
December	\$5,343.10	\$5,989.08	-646	#REF!
January	\$6,365.56	\$6,841.85	-476	#REF!
February	\$8,324.97	\$7,219.09	1,106	#REF!
March	\$12,164.03		12,164	#REF!
April	\$7,477.32		7,477	#REF!
May	\$5,781.72		5,782	#REF!
June	\$4,320.13		4,320	#REF!
July	\$4,094.47		4,094	#REF!
August	\$3,964.00		3,964	#REF!
September, 2018	\$5,492.00		5,492	#REF!
			0	
Total Revenues Oct-Sept	\$73,370.06		73,370	#REF!

Tourist Development	FY 2017	FY 2016	Variance	Percent
				Change
October, 2016			#REF!	#REF!
November			#REF!	#REF!
December			#REF!	#REF!
January			#REF!	#REF!
February			#REF!	#REF!
March			#REF!	#REF!
April			#REF!	#REF!
May			#REF!	#REF!
June			#REF!	#REF!
July			#REF!	#REF!
August			#REF!	#REF!
September, 2017			#REF!	#REF!
			#REF!	
Total Revenues Oct-Sept	\$84,979.52	\$84,152.70	827	1%

Tourist Development	FY 2016	Variance	Percent
			Change
October, 2016		#REF!	#REF!
November		#REF!	#REF!
December		#REF!	#REF!
January		#REF!	#REF!
February		#REF!	#REF!
March		#REF!	#REF!
April		#REF!	#REF!
May		#REF!	#REF!
June		#REF!	#REF!
July		#REF!	#REF!
August		#REF!	#REF!
September, 2017		#REF!	#REF!
		#REF!	
Total Revenues Oct-Sept	84, 152.70	#REF!	#REF!