

<b>Tourist Development</b>	<b>FY 2025/26</b>	<b>FY 2024/25</b>	<b>Variance</b>	<b>Percent Change</b>
October	11,156.76	14,067.23	-2,910	-21%
November	9,470.90	13,936.87	-4,466	-32%
December	7,919.41	18,628.09	-10,709	-57%
January	12,746.56	32,939.72	-20,193	-61%
February	16,697.95	24,552.69	-7,855	-32%
March	16,595.48	16,309.63	286	2%
April		12,759.86		
May		9153.14		
June		8,688.14		
July		9,054.79		
August		9295.38		
September		9355.48		
<b>Total Revenues</b>		<b>178,741.02</b>		
FY 24/25		\$178,741.02		
FY 22/23		\$164,531.85		
FY 21/22		\$121,020.86		
FY 20/21		\$84,008.75		
FY 19/20		\$69,444.29		
FY 18/19		\$73,370.06		