

**Packet 25**  
**October 14, 2025**

Attachment 1

| Department                             | Attachment<br>Amendment | Description                                                                               |
|----------------------------------------|-------------------------|-------------------------------------------------------------------------------------------|
| <b>Supervisor of Elections</b>         | 2 153                   | Recognize funds received from City of Arcadia & State of Florida (server security grant). |
| <b>Budget Carryovers-Various Funds</b> | 3 160                   | Adjust FY2024/25 budget for carryovers into FY2025/26.                                    |
| <b>Sheriff Article V</b>               | 4 161                   | Sheriff request Article V transfer to Sheriff operating account for period Jun-Sept (Q4). |

**2024/2025 Budget Amendments Packet 25**  
**October 14, 2025**

| Revenue Sources |                            |                                     |      | Expenses Account Description |                 |                                  |  |
|-----------------|----------------------------|-------------------------------------|------|------------------------------|-----------------|----------------------------------|--|
| Attachment      | General Fund               | Funds From:                         | Fund | B.A.                         |                 | Funds Disbursed For:             |  |
| 2               | 15,160.00                  | City of Arcadia & St. of FL Grant   | 001  | 153                          | 15,160.00       | Misc. Exp. & Maint. Agreements   |  |
| 3               | 5,298.00                   | Building Improvements               | 001  | 160                          | 5,298.00        | Contingency                      |  |
| 4               | 19,773.00                  | Transfer from Courts to Sheriff     | 001  | 161                          | 19,773.00       | Article V Expense                |  |
| <hr/>           |                            |                                     |      |                              | <hr/>           |                                  |  |
|                 | \$ 40,231.00               |                                     |      |                              | \$ 40,231.00    |                                  |  |
|                 |                            |                                     |      |                              |                 |                                  |  |
| Attachment      | Special Revenue            | Funds From:                         | Fund | B.A.                         |                 | Funds Disbursed For:             |  |
| 3               | 155,639.00                 | Repair & Maint. & Capital Equipment | 106  | 160                          | 155,639.00      | Reserve for Capital              |  |
| 3               | 20,983.00                  | Various Capital Accounts            | 190  | 160                          | 20,983.00       | Reserves                         |  |
| 4               | 19,773.00                  | Reserves                            | 190  | 161                          | 19,773.00       | Transfer to Sheriff General Fund |  |
| <hr/>           |                            |                                     |      |                              | <hr/>           |                                  |  |
|                 | \$ 196,395.00              |                                     |      |                              | \$ 196,395.00   |                                  |  |
|                 |                            |                                     |      |                              |                 |                                  |  |
| Attachment      | Capital Construction Funds | Funds From:                         | Fund | B.A.                         |                 | Funds Disbursed For:             |  |
| 3               | 127,220.00                 | Construction Costs                  | 302  | 160                          | 127,220.00      | Contingency                      |  |
| 3               | 770,200.00                 | Land                                | 302  | 160                          | 770,200.00      | Contingency                      |  |
| <hr/>           |                            |                                     |      |                              | <hr/>           |                                  |  |
|                 | \$ 897,420.00              |                                     |      |                              | \$ 897,420.00   |                                  |  |
|                 |                            |                                     |      |                              |                 |                                  |  |
| Attachment      | Enterprise Funds           | Funds From:                         | Fund | B.A.                         |                 | Funds Disbursed For:             |  |
|                 |                            |                                     |      |                              |                 |                                  |  |
| <hr/>           |                            |                                     |      |                              | <hr/>           |                                  |  |
|                 | \$ -                       |                                     |      |                              | \$ -            |                                  |  |
|                 |                            |                                     |      |                              |                 |                                  |  |
| Attachment      | Agency Funds               | Funds From:                         | Fund | B.A.                         |                 | Funds Disbursed For:             |  |
|                 |                            |                                     |      |                              |                 |                                  |  |
| <hr/>           |                            |                                     |      |                              | <hr/>           |                                  |  |
|                 | \$ -                       |                                     |      |                              | \$ -            |                                  |  |
| <hr/>           |                            |                                     |      |                              | <hr/>           |                                  |  |
|                 | \$ 1,134,046.00            | Total Debits                        |      |                              | \$ 1,134,046.00 | Total Credits                    |  |