## **BUDGET AMENDMENT REQUEST/CORRECTION**

## 2024/2025

| Department        | LIHEAP                   |              | Date      | 6/10/2025 | Amendment #       | 2025-102  |
|-------------------|--------------------------|--------------|-----------|-----------|-------------------|---|
|                   |                          |              |           |           |                   |   |
|                   |                          | CURRENT      | DEBIT     | CREDIT    | REVISED           |   |
| Account #         | Account Description      | Budget       |           |           | <b>Budget Amt</b> | Explanation for Request                               |
| 10139005644300000 | Home Energy Assistance   | 81,152.00    | 50,000.00 |           | 131,152.00        | Florida Department of Commerce budget increase for    |
| 10139005644310000 | Crisis Benefit Payments  | 81,152.00    | 25,000.00 |           | 106,152.00        | Home Energy, Crisis and Program Administration costs. |
| 10139005819100001 | Transfer to General Fund | 45,367.00    | 6,000.00  |           | 51,367.00         |   |
| 10100003346200000 | LIHEAP Revenues          | 209,671.00   |           | 81,000.00 | 290,671.00        |   |
| 00199985599100000 | Contingency              | 9,442,043.96 | 6,000.00  |           | 9,448,043.96      |   |
| 00100003810000101 | Transfer from LIHEAP     | 45,367.00    |           | 6,000.00  | 51,367.00         |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   |                          |              |           |           |                   |   |
|                   | Column TOTALS            |              | 87,000.00 | 87,000.00 |                   | -   |
|                   |                          |              | APPROVALS |           |                   |   |
|                   |                          |              |           | _         | 011010005         |   |
| Board Chairman    |                          |              |           | Date:     | 6/10/2025         | -   |

| Board Chairman       | <br>Date: | 6/10/2025 |
|----------------------|-----------|-----------|
| County Administrator | Date:     | 6/10/2025 |
| Finance Director     | Date:     | 6/10/2025 |
| Budget Coordinator   | <br>Date: | 6/10/2025 |
| Entered By           | Date:     | 6/10/2025 |
|                      |           |           |