

Exhibit "A" - FY2026 Annual Expense Budget

4/2/2025

DeSoto County
FY2026 Summary
Annual Budget: 10/01/2025 - 9/30/2026

Payroll Due From County for FY2026

Mulinix, Katelyn - CED - 4-H	\$	24,060.13
VACANT	\$	34,651.26
Edwin Gutierrez Rodriguez	\$	5,630.83
Stice, Bridget	\$	2,021.00
Baucom, Carrie	\$	72,677.27
Schaefer, Jodi	\$	59,837.89
UF Support Position	\$	6,259.05
Total Payroll:	\$	205,137.43

Total Projected Budget for FY2026

Total	\$	205,137.43
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Anticipated Payment Schedule:

January 10	\$	51,284.36
April 10	\$	51,284.36
July 10	\$	51,284.36
October 10	\$	51,284.36
Total:	\$	205,137.43

* **Cost Reimburseable Agreement-** Quarterly invoices will be base on actual expenses incurred during the quarter.

Please remit invoices to:

DeSoto County BOCC
Attn: County Administrator
201 East Oak Street, Suite 201
Arcadia, FL 34266
Email: m.hines@desotobocc.com

DeSoto County
Salary Details
Annual Budget: 10/01/2025 - 9/30/2026

	41011628	Annual	State	County	5% Margin	Total Due From County
Mulinix, Katelyn - CED - 4-H	Percentage		80.000%	20.000%	5.000%	
CED - 4-H Youth Development Agent						
Position 0001-4002	Salary	85,821.76	68,657.41	17,164.35	858.22	18,022.57
Fringe Pool Rate: 33.50%	Pooled Fringe	28,750.29	23,000.23	5,750.06	287.50	6,037.56
	Grand Totals	114,572.05	91,657.64	22,914.41	1,145.72	24,060.13
Exempt						

	TBD	Annual	State	County	5% Margin	Total Due From County
VACANT	Percentage		60.000%	40.000%	5.000%	
Livestock Agent						
Position 0001-4754	Salary	61,800.00	37,080.00	24,720.00	1,236.00	25,956.00
Fringe Pool Rate:	Pooled Fringe	20,703.00	12,421.80	8,281.20	414.06	8,695.26
33.50%						
	Grand Totals	82,503.00	49,501.80	33,001.20	1,650.06	34,651.26

Exempt

63631383		Annual	State	Hardee	County	5% Margin	Total Due From County
Edwin Gutierrez Rodriguez	Percentage		85.000%	10.000%	5.000%	5.000%	
Fruit Crops, M/C							
Position 0001-3997	Salary	80,340.00	68,289.00		4,017.00	200.85	4,217.85
Fringe Pool Rate:	Pooled Fringe	26,913.90	22,876.82		1,345.70	67.28	1,412.98
33.50%							
	Grand Totals	107,253.90	91,165.82		5,362.70	268.13	5,630.83

Exempt

	23935560	Annual	Other Funding	County	Total	5% Margin
Stice, Bridget	Percentage		98.284%	1.716%	5.000%	
Interim Livestock Agent						
Position 0001-4070	Salary	84,019.15	82,577.38	1,441.77	72.09	1,513.86
Fringe Pool Rate:	Pooled Fringe	28,146.42	27,663.42	482.99	24.15	507.14
33.50%						
	Grand Totals	112,165.56	110,240.80	1,924.76	96.24	2,021.00

Exempt

	16451606	Annual	State	County	5% Margin	Total Due From County
Baucom, Carrie	Percentage		0.000%	100.000%	5.00%	
Administrative Specialist - Office Manager						
Position 0003-6007	Salary	44,887.45	-	44,887.45	2,244.37	47,131.82
Fringe Pool Rate:	Pooled Fringe	24,329.00	-	24,329.00	1,216.45	25,545.45
54.20%						
	Grand Totals	69,216.45	-	69,216.45	3,460.82	72,677.27

Non-Exempt

10937629		Annual	State	County	5% Margin	Total Due From County
Schaefer, Jodi	Percentage		0.000%	100.000%	5.00%	
4-H Extension Program Assistant						
Position 0003-5978	Salary	36,957.50	-	36,957.50	1,847.88	38,805.38
Fringe Pool Rate:	Pooled Fringe	20,030.97	-	20,030.97	1,001.55	21,032.51
54.20%						
	Grand Totals	56,988.47	-	56,988.47	2,849.42	59,837.89

Non-Exempt

		Annual	Other Funding	County	5% Margin	Total Due From County
UF Support Position	Percentage		95.000%	5.000%	5.00%	
Research Administrator						
Position	Salary	83,545.88	79,368.58	4,177.29	208.86	4,386.16
Fringe Pool Rate:	Pooled Fringe	35,674.09	33,890.38	1,783.70	89.19	1,872.89
42.70%						
Exempt	Grand Totals	119,219.96	113,258.97	5,961.00	298.05	6,259.05

DeSoto Total Projected Payroll: \$ 205,137.43