DeSoto County

FY2026 Summary

Annual Budget: 10/01/2025 - 9/30/2026

Payroll Due From County for FY2020	6	
Mulinix, Katelyn - CED - 4-H		\$ 24,060.13
VACANT		\$ 34,651.26
Edwin Gutierrez Rodriguez		\$ 5,630.83
Stice, Bridget		\$ 2,021.00
Baucom, Carrie		\$ 72,677.27
Schaefer, Jodi		\$ 59,837.89
UF Support Position		\$ 6,259.05
	Total Payroll:	\$ 205,137.43

Total Projected Budget for FY2026

Total **\$ 205,137.43**

Anticipated Payment Schedule:	
January 10	\$ 51,284.36
April 10	\$ 51,284.36
July 10	\$ 51,284.36
October 10	\$ 51,284.36
Total:	\$ 205,137.43

^{*} Cost Reimubursable Agreement- Quarterly invoices will be base on actual expenses incurred during the quarter.

Please remit invoices to:

DeSoto County BOCC

Attn: County Administrator 201 East Oak Street, Suite 201

Arcadia, FL 34266

Email: m.hines@desotobocc.com

DeSoto County Salary Details Annual Budget: 10/01/2025 - 9/30/2026

	41011628	Annual	State		County	5% Margin	Total Due From County
Mulinix, Katelyn - CED - 4-H	Percentage	Alliluai	80.000%		20.000%	5.000%	Total Due From County
CED - 4-H Youth Development Agent	reitellage		00.00070		20.000 /0	3.000 /6	
Position 0001-4002	Salary	85,821.76	68,657.41		17,164.35	858.22	18,022.57
Fringe Pool Rate:	Pooled Fringe	28,750.29	23,000.23		5,750.06	287.50	6,037.56
33.50%	Pooled Fillige	20,730.29	23,000.23		3,730.00	207.50	0,037.30
33.33 //	Grand Totals	114,572.05	91,657.64		22,914.41	1,145.72	24,060.13
Exempt							·
VACANT	TBD	Annual	State		County	•	Total Due From County
Livestock Agent	Percentage		60.000%		40.000%	5.000%	
Position 0001-4754	Salary	61,800.00	37,080.00		24,720.00	1,236.00	25,956.00
Fringe Pool Rate:	Pooled Fringe	20,703.00	12,421.80		8,281.20	414.06	8,695.26
33.50%			12, 12 1122		-,		-,
	Grand Totals	82,503.00	49,501.80		33,001.20	1,650.06	34,651.26
Exempt							
Edwin Cutiones Bodrieus	63631383	Annual	State	Hardee	County	•	Total Due From County
Edwin Gutierrez Rodriguez	Percentage		85.000%	10.000%	5.000%	5.000%	
Fruit Crops, M/C Position 0001-3997	Salary	80,340.00	68,289.00		4,017.00	200.85	4,217.85
Fringe Pool Rate:	Pooled Fringe	26,913.90	22,876.82		1,345.70	67.28	1,412.98
33.50%			,_,		.,		.,
	Grand Totals	107,253.90	91,165.82		5,362.70	268.13	5,630.83
		107,233.30	01,100.02		0,002.70	200.10	-,
Exempt		107,200.00	01,100.02		0,002.70	200.10	5,555.55
Exempt	23935560	Annual	Other Funding		County	Total	5% Margin
Exempt Stice, Bridget	23935560 Percentage					•	
			Other Funding		County	Total	
Stice, Bridget			Other Funding		County	Total	
Stice, Bridget Interim Livestock Agent	Percentage	Annual	Other Funding 98.284%		County 1.716%	Total 5.000%	5% Margin
Stice, Bridget Interim Livestock Agent Position 0001-4070	Percentage Salary	Annual 84,019.15	Other Funding 98.284% 82,577.38		County 1.716% 1,441.77	Total 5.000% 72.09	5% Margin 1,513.86
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate:	Percentage Salary	Annual 84,019.15	Other Funding 98.284% 82,577.38		County 1.716% 1,441.77	Total 5.000% 72.09	5% Margin 1,513.86
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate:	Percentage Salary Pooled Fringe	Annual 84,019.15 28,146.42	Other Funding 98.284% 82,577.38 27,663.42		County 1.716% 1,441.77 482.99	Total 5.000% 72.09 24.15	5% Margin 1,513.86 507.14
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50%	Percentage Salary Pooled Fringe	Annual 84,019.15 28,146.42	Other Funding 98.284% 82,577.38 27,663.42		County 1.716% 1,441.77 482.99 1,924.76	Total 5.000% 72.09 24.15 96.24	5% Margin 1,513.86 507.14 2,021.00
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50%	Percentage Salary Pooled Fringe Grand Totals	Annual 84,019.15 28,146.42 112,165.56	Other Funding 98.284% 82,577.38 27,663.42 110,240.80		County 1.716% 1,441.77 482.99	Total 5.000% 72.09 24.15 96.24	5% Margin 1,513.86 507.14
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie	Percentage Salary Pooled Fringe Grand Totals	Annual 84,019.15 28,146.42 112,165.56	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State		County 1.716% 1,441.77 482.99 1,924.76	Total 5.000% 72.09 24.15 96.24 5% Margin	5% Margin 1,513.86 507.14 2,021.00
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate:	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage	Annual 84,019.15 28,146.42 112,165.56 Annual	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State		County 1.716% 1,441.77 482.99 1,924.76 County 100.000%	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00%	5% Margin 1,513.86 507.14 2,021.00 Total Due From County
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate: 54.20%	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate:	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe Grand Totals	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00 69,216.45	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45 3,460.82	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45 72,677.27
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate: 54.20% Non-Exempt	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe Grand Totals	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000% State		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00 69,216.45 County	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45 3,460.82	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate: 54.20% Non-Exempt Schaefer, Jodi	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe Grand Totals	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00 69,216.45	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00 69,216.45	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45 3,460.82	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45 72,677.27
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate: 54.20% Non-Exempt Schaefer, Jodi 4-H Extension Program Assistant	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe Grand Totals 10937629 Percentage	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00 69,216.45 Annual	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000% State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00 69,216.45 County 100.000%	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45 3,460.82 5% Margin 5.00%	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45 72,677.27 Total Due From County
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate: 54.20% Non-Exempt Schaefer, Jodi 4-H Extension Program Assistant Position 0003-5978	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe Grand Totals 10937629 Percentage Salary	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00 69,216.45 Annual 36,957.50	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000% State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00 69,216.45 County 100.000% 36,957.50	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45 3,460.82 5% Margin 5.00% 1,847.88	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45 72,677.27 Total Due From County
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate: 54.20% Non-Exempt Schaefer, Jodi 4-H Extension Program Assistant	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe Grand Totals 10937629 Percentage	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00 69,216.45 Annual	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000% State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00 69,216.45 County 100.000%	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45 3,460.82 5% Margin 5.00%	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45 72,677.27 Total Due From County
Stice, Bridget Interim Livestock Agent Position 0001-4070 Fringe Pool Rate: 33.50% Exempt Baucom, Carrie Administrative Specialist - Office Manager Position 0003-6007 Fringe Pool Rate: 54.20% Non-Exempt Schaefer, Jodi 4-H Extension Program Assistant Position 0003-5978 Fringe Pool Rate:	Percentage Salary Pooled Fringe Grand Totals 16451606 Percentage Salary Pooled Fringe Grand Totals 10937629 Percentage Salary	Annual 84,019.15 28,146.42 112,165.56 Annual 44,887.45 24,329.00 69,216.45 Annual 36,957.50	Other Funding 98.284% 82,577.38 27,663.42 110,240.80 State 0.000% State 0.000%		County 1.716% 1,441.77 482.99 1,924.76 County 100.000% 44,887.45 24,329.00 69,216.45 County 100.000% 36,957.50	Total 5.000% 72.09 24.15 96.24 5% Margin 5.00% 2,244.37 1,216.45 3,460.82 5% Margin 5.00% 1,847.88	5% Margin 1,513.86 507.14 2,021.00 Total Due From County 47,131.82 25,545.45 72,677.27 Total Due From County

		Annual	Other Funding	County	5% Margin	Total Due From County
UF Support Position	Percentage		95.000%	5.000%	5.00%	
Research Administrator						
Position	Salary	83,545.88	79,368.58	4,177.29	208.86	4,386.16
Fringe Pool Rate:	Pooled Fringe	35,674.09	33,890.38	1,783.70	89.19	1,872.89
42.70%						
	Grand Totals	119,219.96	113,258.97	5,961.00	298.05	6,259.05
Exempt					•	

DeSoto Total Projected Payroll:

205,137.43