

The workplan is broken down into three tabs -

Tab 1 - Receipts

Tab 2 - Expenditures

Tab 3 - Reserves

Each sheet has the standard accounting codes used for setting the annual budget and subsequent mont

NOTE - THE SPREADSHEET IS PROTECTED

DO NOT edit/change any cell that is colored "grey/gray"

DO NOT add/insert or edit/change ANY COLUMNS

IF YOU NEED TO ADD/INSERT A ROW -- it is EASIER to follow this procedure:

BEFORE you enter any data in the row, select the blank row.

Create the new row by right clicking and selecting "copy". Then, leaving the same row highli
[Multiple rows can be created at this time (recommended)]

13623_Detailed Workplan Bud (1) Receipts

Enter information for top part of form on this page. You only need to enter the last TWO di
If only using only two tabs, be sure to indicate in the "Page ____ of ____" section correctly.

Accounts and Titles should be organized into RECEIPT groups such as:

Ad Valorem; State Grant, Equipment Rentals; Grants and Donations; Interest Ear

Examples of Program "elements" can include:

Arbovirus Surveillance; Ground Adulticiding; Aerial Adulticiding; Ground Larvicidi

13623_Detailed Workplan Bud (2) Expenditures

Enter information for top part of form including the "Page ____ of ____"section

Accounts and Titles should be organized into EXPENDITURE groups such as:

Personnel Services (list all employees); Personnel Services Benefits; Operating Ex

Examples of Program "elements" can include:

Arbovirus Surveillance; Ground Adulticiding; Aerial Adulticiding; Ground Larvicidi

13623_Detailed Workplan Bud (3) Reserves

Enter information for top part of form including the "Page ____ of ____"section

Accounts and Titles should be organized into RESERVE groups such as:

Reserves - Future Capital Outlay; Self-Insurance; Cash Balance to be Carried Forw

Monthly mosquito reporting requirements.

highlighted, right click AGAIN and select using the "Insert Copied Cells" command

digits of fiscal year (ex. "12" for 2012)

earnings; etc.

ing; Aerial Larviciding; Adult Mosquito Surveillance; Impoundment Management

expenses; Travel & Expenses; Rentals & Leases; Repair and Maintenance, etc

ing; Aerial Larviciding; Adult Mosquito Surveillance; Impoundment Management

ward (local only); and Sick and Annual Leave Trans out

2.



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7933; Fax: (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25		PREPARED BY: Marc Purvis										
		ENDING SEPTEMBER 30, 20 26												
DATE:				DATE: 6/23/2025										
APPROVED BY:		COUNTY or DISTRICT	DeSoto	APPROVED BY:										
FDACS Mosquito Control Program Representative				Chairman of the Board, or Clerk of Circuit Court										
DATE:				DATE:										
PAGE 1 OF 3														
ACCOUNT	TITLE		RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE							
	RECEIPTS													
311	Ad Valorem (Current/Delinquent)				\$ -									
	DeSoto County	Annual		\$ 17,396.88	\$ 17,396.88									
334.1	State Grant					\$ -								
	Department of Agriculture and Consumer Services	Annual		\$ 69,587.50		\$ 69,587.50								
362	Equipment Rentals													
337	Grants and Donations				\$ -									
361	Interest Earnings													
364	Equipment and/or Other Sales													
369	Misc./Refunds (prior yr expenditures)													
380	Other Sources													
389	Loans													
TOTAL RECEIPTS				\$ 86,984.38	\$ 17,396.88	\$ 69,587.50	\$ -							
BEGINNING FUND BALANCE					\$ -	\$ -								
TOTAL BUDGETARY RECEIPTS AND BALANCES				\$ 86,984.38	\$ 17,396.88	\$ 69,587.50	\$ -							

[illegible]



DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

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