BUDGET AMENDMENT REQUEST/CORRECTION

2025/2026

Department	General Fund	Date	10/28/2025	Amendment #	2026-8

		CURRENT	DEBIT	CREDIT	REVISED				
Account #	Account Description	Budget			Budget Amt	Explanation for Request			
00199985596300000	Kings Hwy Capital Reserve	3,729,140.00	500,000.00		4,229,140.00	Certification of final taxable values received by the Property			
00199985599100000	Contingency	9,659,938.00	723,284.00		10,383,222.00	Appraiser's office. Budget additional expenses in General			
00126085193400001	Custodial Services	44,509.00	9,600.00		54,109.00	Fund & GIS position in Engineering.			
00126085194610000	Non-Capital Major Improvements	75,000.00	25,000.00		100,000.00				
00171495134200000	Postage-Elected Officials	30,000.00	5,000.00		35,000.00				
00171495134200001	Postage BOCC-Depts.	22,000.00	5,000.00		27,000.00				
00100003110000000	Ad Valorem Taxes	18,922,994.00		961,969.00	19,884,963.00				
00100003110200000	Law Enforcement MSTU	7,118,099.00		358,743.00	7,476,842.00				
00100003900000000	Less 4%	(1,041,644.00)	52,828.00		(1,094,472.00)				
00171505819100102	Trsf. To Transportation	2,117,964.00	101,114.00		2,219,078.00				
00199985599100000	Contingency	10,383,222.00		101,114.00	10,282,108.00				
10260535411200000	Salaries	86,669.00	65,000.00		151,669.00				
10260535412100000	FICA	6,630.00	4,973.00		11,603.00				
10260535412200000	Retirement	12,160.00	9,120.00		21,280.00				
10260535412300000	Employee Insurance	20,479.00	11,747.00		32,226.00				
10260535412310000	Dependent Health Insurance	15,011.00	8,980.00		23,991.00				
10260535412400000	Workers Compensation	1,726.00	1,294.00		3,020.00				
10200003810000001	Trsf. from General Fund	2,117,964.00		101,114.00	2,219,078.00				
	Column TOTALS		1,522,940.00	1,522,940.00		-			
APPROVALS									

Board Chairman	Date: _	10/28/2025
	_	
County Administrator	Date: _	10/28/2025
Finance Director	Date:	10/28/2025
Budget Coordinator	Date:	10/28/2025
Entered By	Date:	10/28/2025
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