BUDGET AMENDMENT REQUEST/CORRECTION

2024/2025

Department	**Budget Carryovers -Various Funds**	Date	10/14/2025	Amendment #	**2025-160**

Account #	Account Description	CURRENT Budget	**DEBIT**	**CREDIT**	**REVISED** Budget Amt	Explanation for Request
00199985599100000	Contingency	9,396,689.15	5,298.00		9,401,987.15	Adjust FY2024/25 budget for carryovers into FY2025/26
00126097126200000	Building Improvements	311,070.00		5,298.00	305,772.00	Courtroom 3rd Floor Renovation
10643365109901001	Reserve for Capital	890,159.00	155,639.00		1,045,798.00	Public Safety - PSD 1 & Used Rescue
10670715294601000	Repair & Maintenance	314,260.00		143,539.00	170,721.00	
10670735266400000	Capital Equipment	384,729.00		12,100.00	372,629.00	
19024106019900000	Reserves	527,092.00	20,983.00		548,075.00	State Attorney
19024076026400000	Capital Equipment	12,650.00		12,650.00	-	
19024096016400000	Capital Equipment	68,833.00		8,333.00	60,500.00	Courts Administration
30226005199900000	Contingency	-	127,220.00		127,220.00	Construction Fund - N. Mills
30226005196500000	Construction Costs	4,141,978.00		127,220.00	4,014,758.00	
30760555199900000	Contingency	-	770,200.00		770,200.00	Special Projects CR769
30760555416100000	Land	805,860.00		770,200.00	35,660.00	
	Column TOTALS		1,079,340.00	1,079,340.00		$ -

APPROVALS

Board Chairman _____ Date: 10/14/2025

County Administrator _____ Date: 10/14/2025

Finance Director _____ Date: 10/14/2025

Budget Coordinator _____ Date: 10/14/2025

Entered By _____ Date: 10/14/2025

ATTACHMENT 3