

Packet 22
August 12, 2025

Attachment 1

Department	Attachment	Amendment	Description
Sheriff Article V	2	125	Sheriff request Article V transfer to Sheriff operating account for period Apr-Jun (Q3).
CDBG Housing	3	126	Budget CDBG grant award.
Law Enforcement Trust	4	127	Sheriff request L.E.T. revenues to be placed in L.E.T. Reserve for period of Apr. to Jun. (Q3)
General Fund	5	128	Final Ad Valorem offset distribution for FY24-25.
Special Projects	6	129	Transfer funds to Kings Hwy (CR769) project for survey task order and land acquisitions.

2024/2025 Budget Amendments Packet 22
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Revenue Sources				Expenses Account Description			
Attachment	General Fund	Funds From:	Fund	B.A.		Funds Disbursed For:	
2	76,701.00	Transfer from Courts to Sheriff	190	125	76,701.00	Contingency	
3	107,000.00	Transfer in CDBG Housing	168	126	107,000.00	Contingency	
5	125,131.00	Ad Valorem Offset Reduction	001	128	125,131.00	Contingency	
6	770,860.00	Kings Hwy Capital Reserve	001	129	770,860.00	Transfer to Special Projects	
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	\$ 1,079,692.00				\$ 1,079,692.00		
Attachment	Special Revenue	Funds From:	Fund	B.A.		Funds Disbursed For:	
2	76,701.00	Reserves	190	125	76,701.00	Transfer to Sheriff General Fund	
3	750,000.00	CDBG Grant	168	126	750,000.00	Various GL Accounts, Trsf To GF	
6	770,860.00	Transfer in from General Fund	307	129	770,860.00	Land	
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	\$ 1,597,561.00				\$ 1,597,561.00		
Attachment	Capital Construction Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
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	\$ -				\$ -		
Attachment	Enterprise Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
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	\$ -				\$ -		
Attachment	Agency Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
4	8,373.62	Bulletproof Vest & Other Fines	601	127	8,373.62	Reserve for Contingency	
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	\$ 8,373.62				\$ 8,373.62		
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	\$ 2,685,626.62	Total Debits			\$ 2,685,626.62	Total Credits	