

Tourist Development	FY 2025/26	FY 2024/25	Variance	Percent Change
October	11,156.76	14,067.23	-2,910	-21%
November	9,470.90	13,936.87	-4,466	-32%
December	7,919.41	18,628.09	-10,709	-57%
January	12,746.56	32,939.72	-20,193	-61%
February	16,697.95	24,552.69	-7,855	-32%
March	16,595.48	16,309.63	286	2%
April	12,819.47	12,759.86	60	0%
May	9793.01	9153.14	640	7%
June		8,688.14		
July		9,054.79		
August		9295.38		
September		9355.48		
Total Revenues		178,741.02		
FY 24/25		\$178,741.02		
FY 22/23		\$164,531.85		
FY 21/22		\$121,020.86		
FY 20/21		\$84,008.75		
FY 19/20		\$69,444.29		
FY 18/19		\$73,370.06		