BUDGET AMENDMENT REQUEST/CORRECTION

2025/2026

Department	Opioid Fund		Date	11/18/2025	Amendment #	2026-14
		CURRENT	DEBIT	CREDIT	REVISED	
Account #	Account Description	Budget			Budget Amt	Explanation for Request
10721045643400000	Contracted Services	16,500.00	66,303.57		82,803.57	Budget unused County & State funds.
10721045644000000	Travel	5,000.00	10,984.04		15,984.04	
10721045645200000	Operating Supplies	5,000.00	14,288.76		19,288.76	
10721045645500000	Training	8,491.00	18,381.00		26,872.00	
10721055643000000	Operating Expenses	-	38,405.00		38,405.00	
10721055644610000	Non Major Capital Improvement	-	52,500.00		52,500.00	
10700003990000000	Fund Balance	400.00		200,862.37	201,262.37	
	Column TOTALS		200,862.37	200,862.37		\$ -
		•	APPROVALS			
Board Chairman				Date	11/18/2025	
Dodiu Ciidiliidii				Date:	1 1/10/2020	-

Board Chairman	Date: _	11/18/2025
County Administrator	Date:	11/18/2025
Finance Director	- Date:	11/18/2025
Budget Coordinator	Date:	11/18/2025
Entered By	- Date:	11/19/2025
	- Date.	11/18/2025