DeSoto County Landfill Master Plan Report



JonesEdmunds



I. Evaluate Existing Zone 5 Remaining Disposal Capacity II. Evaluate Future Site Development Options III. Develop
Recommendations
for Disposal
Capacity
Development





DeSoto County Landfill Backrgound

- Only Class I Landfill in DeSoto County
- Waste First Accepted in 1981
- 25,000 tons/yr in 2015
- 52,000 tons/yr in 2024

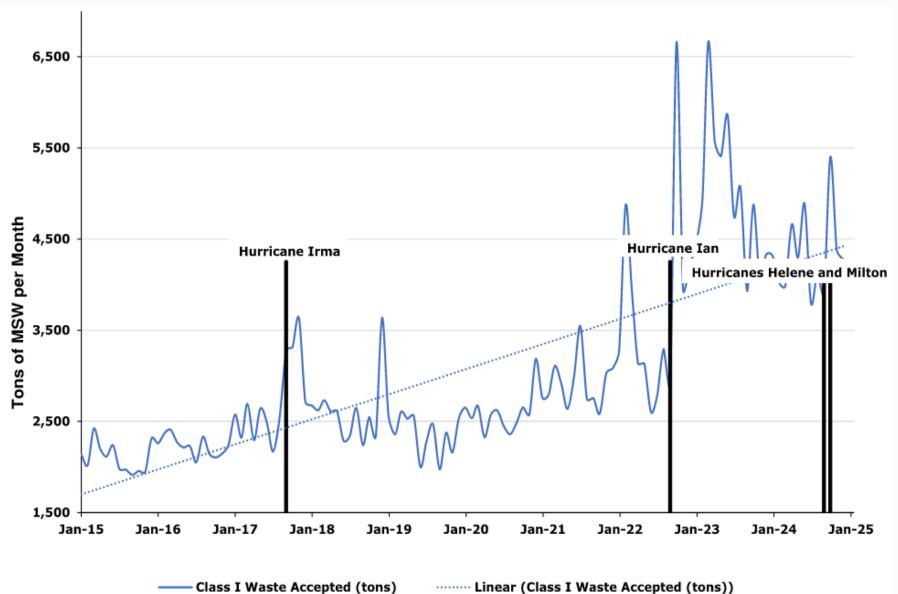
Accepts In-County and Out-of-County Waste







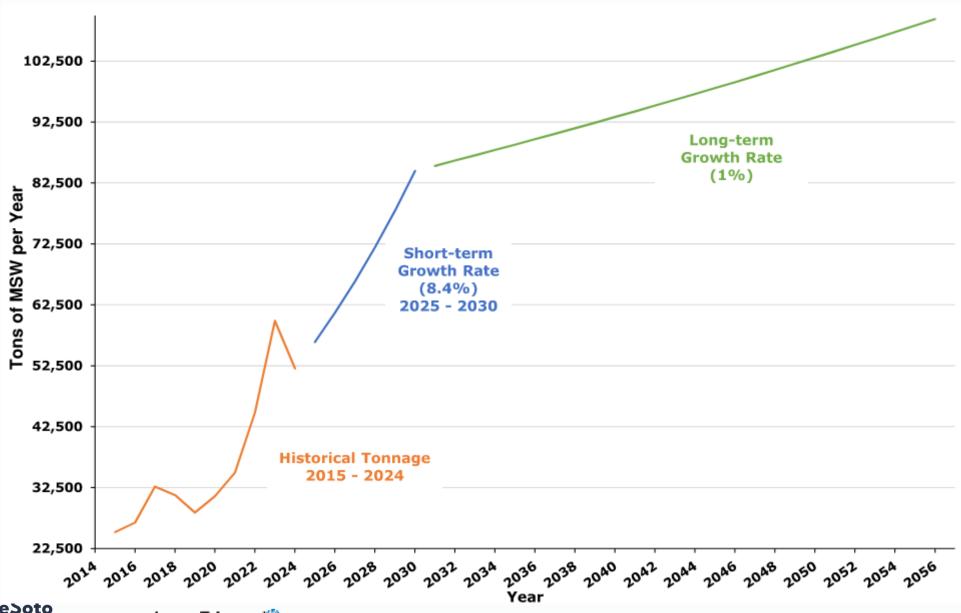
TONNAGE HISTORY - TOTAL





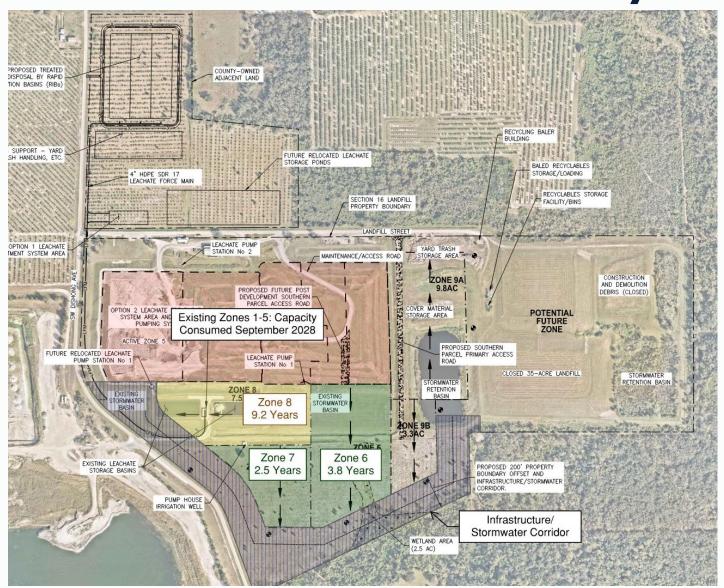


TONNAGE PROJECTIONS





DeSoto County Landfill Site

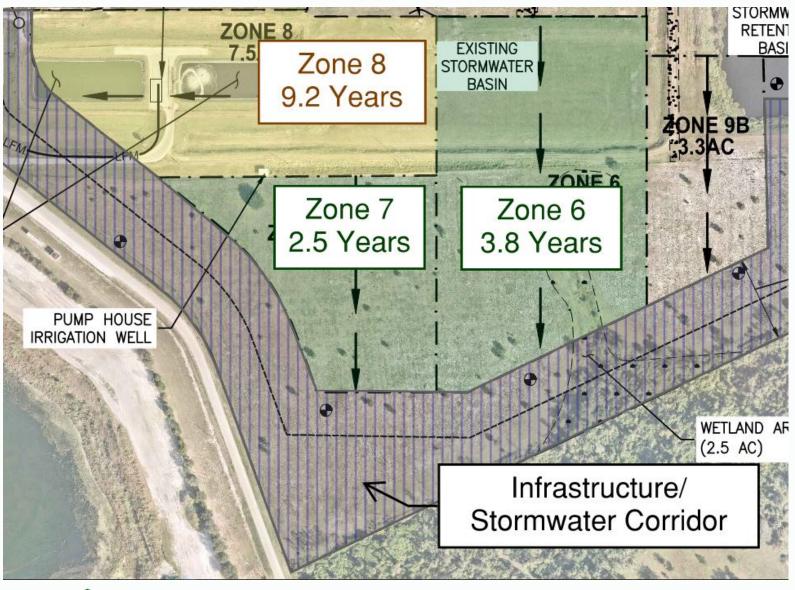


- Existing Disposal Capacity is estimated to last through September 2028 (Zones 1-5)
- Master Plan Maximizes
 Disposal Capacity in the
 Southern Parcel
- Northen Parcel Being Developed for Leachate Treatment and Disposal Systems



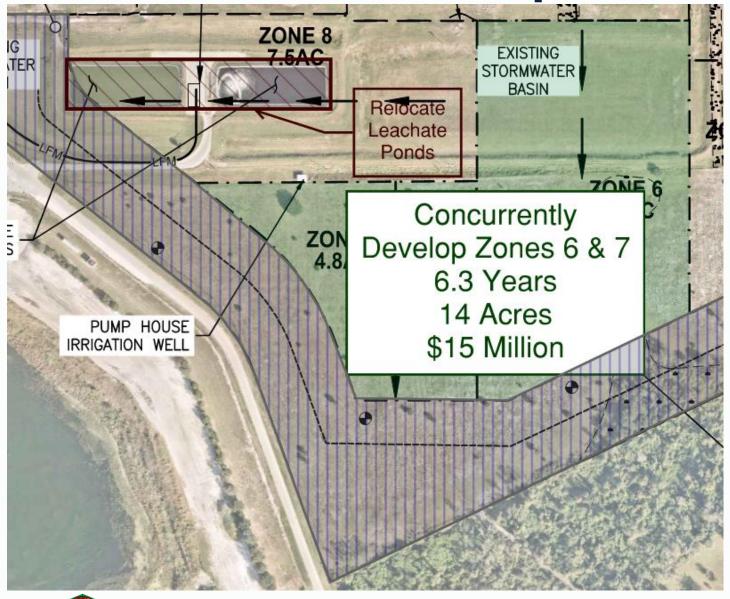


Southern Parcel Development Recommendations



- Zone 6 Best Current Available Option Followed By Zone 7
- Zone 8 Development Not Feasible Until Infrastructure Relocated
- Zone 8 Development in ~2032
- Followed by Zones 9A and 9B

Immediate Development Recommendations



- Concurrently Develop
 Zones 6 and 7
- 6.3 Years Disposal Capacity
- \$15 Million Total
 Development Cost

Development Costs (2025 dollars)

Zone	Total Cost	Life	
Zone 6 and 7	\$15 million	6.3 years	
Zone 8	\$10 million	9.2 years	
Zone 9A and 9B	\$17 million	5.8 years	





Schedule for Landfill Expansion

	Schedule	
ltem	Total Days	Date
RFP for Landfill Expansion, BOCC issues NTP	120	29-Jan-26
Prepare Design and Submit Permit Applications	285	1-Sept-26
Finalize Construction Documents	410	4-Jan-27
Bidding Assistance/Contractor NTP	500	4-April-27
Construction Completion and FDEP Certification	920	28-May-28
Existing Disposal Capacity Consumed	1,100	Sept-2028





QUESTIONS



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