

Packet 18
July 14, 2026

Attachment 1

Department	Attachment Amendment	Description
Law Enforcement Trust- General Fund	2	117 Sheriff request transfer from Law Enforcement Trust to their Law Enforcement supplemental budget for operating expenses.
Library	3	118 Budget State Library Grant Revenue.
Sheriff Article V	4	119 Sheriff request Article V transfer to Sheriff operating account for period Jan. to June 2026.
General Fund	5	120 Record Cedar Property payment and split portion per agreed to Suncoast Credit Union.
Public Safety	6	122 Budget insurance reimbursement for brush truck and budget funds for replacement.

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Revenue Sources				Expenses Account Description			
Attachment	General Fund	Funds From:	Fund	B.A.		Funds Disbursed For:	
2	5,882.56	Trsf. from Local L.E.T.	601	117	5,882.56	L.E.T. Expenses	
3	73,547.00	Library Grant State Aid	001	118	73,547.00	Contingency	
4	9,260.00	Trsf. from Courts to Sheriff	001	119	9,260.00	Article V Expense	
5	56,500.00	Disposition of Fixed Assets	001	120	56,500.00	Miscellaneous Expenses	
	<u>\$ 145,189.56</u>				<u>\$ 145,189.56</u>		
Attachment	Special Revenue	Funds From:	Fund	B.A.		Funds Disbursed For:	
4	9,260.00	Reserves	190	119	9,260.00	Trsf. To Sheriff General Fund	
6	49,218.00	Insurance Reimbursement	106	122	49,218.00	Capital Equipment-Fire	
	<u>\$ 58,478.00</u>				<u>\$ 58,478.00</u>		
Attachment	Capital Construction Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
	<u>\$ -</u>				<u>\$ -</u>		
Attachment	Enterprise Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
	<u>\$ -</u>				<u>\$ -</u>		
Attachment	Agency Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
2	5,882.56	Reserve for Contingency	601	117	5,882.56	Trsf. to General Fund	
	<u>\$ 5,882.56</u>				<u>\$ 5,882.56</u>		
	<u>\$ 209,550.12</u>	Total Debits			<u>\$ 209,550.12</u>	Total Credits	