

BUDGET AMENDMENT REQUEST/CORRECTION

2025/2026

Department	General Fund		Date	11/18/2025	Amendment #	2026-9

Account #	Account Description	CURRENT Budget	DEBIT	CREDIT	REVISED Budget Amt	Explanation for Request
00126015121100000	Commissioners Salaries	216,565.00	7,280.00		223,845.00	Budget adjustment for EDR salary updates for Constitutional
00126015122100000	FICA	60,162.00	560.00		60,722.00	Officers.
00126015122200000	Retirement	241,031.00	3,970.00		245,001.00	BOCC
00126015122300000	Employee Insurance	129,542.00	20.00		129,562.00	
00126015122400000	Workers Compensation	15,656.00	145.00		15,801.00	
00199985599100000	Contingency	10,316,394.00		11,975.00	10,304,419.00	
00122035131000000	Personnel	1,181,881.00	6,497.00		1,188,378.00	Property Appraiser
00122035139108000	Other Agency Funding	(18,450.00)	540.00		(17,910.00)	
00199985599100000	Contingency	10,304,419.00		7,037.00	10,297,382.00	
00123045131000000	Personnel Services	1,085,835.00	7,772.00		1,093,607.00	Tax Collector
00199985599100000	Contingency	10,297,382.00		7,772.00	10,289,610.00	
00123065131000000	Personnel Services	366,943.00	2,000.00		368,943.00	Clerk of Courts
00199985599100000	Contingency	10,289,610.00		2,000.00	10,287,610.00	
00125065131100000	Supervisor of Elections Salary	132,056.00	4,005.00		136,061.00	Supervisor of Elections
00125065131200000	Regular Salaries	97,020.00		1,900.00	95,120.00	
00125065131400000	Overtime	3,827.00		1,901.00	1,926.00	
00125065132100000	FICA	17,817.00	16.00		17,833.00	
00125065132200000	Retirement	86,212.00	1,652.00		87,864.00	
00125065132300000	Employee Insurance	23,771.00	80.00		23,851.00	
00125065132400000	Workers Compensation	5,338.00	-	697.00	4,641.00	
00199985599100000	Contingency	10,287,610.00		1,255.00	10,286,355.00	
00125085211000000	Personnel Services	8,651,742.00	7,139.00		8,658,881.00	Sheriff/Law Enforcement
00199985599100000	Contingency	10,286,355.00		7,139.00	10,279,216.00	
	Column TOTALS		41,676.00	41,676.00		\$ -
APPROVALS						

Board Chairman _____

County Administrator _____

Finance Director _____

Budget Coordinator _____

Entered By _____

Date: 11/18/2025

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