BUDGET AMENDMENT REQUEST/CORRECTION

2024/2025

Account # 10243365809901000 Res 10260505416400000 Cap	Account Description	epartments CURRENT	Date	10/28/2025	Amendment #	2025-162
10243365809901000 Res 10260505416400000 Cap		CURRENT				
10243365809901000 Res 10260505416400000 Cap		CORREINI	NEBIT	CREDIT	REVISED	
10243365809901000 Res 10260505416400000 Cap		Budget	DEBIT	CKEDII	Budget Amt	Explanation for Request
10260505416400000 Cap		657,527.00	5,425.00	1		Adjust FY2024/25 budget for carryovers into FY2025/26
	pital Equipment	741,039.00	0,420.00	5,425.00		Road & Bridge
17571315259900000 Cor	F	,		5,12000		
	ntingency	-	95,211.00		95,211.00	ARPA Funds-COC Digitization
	ofessional Services	208,555.00		95,211.00	113,344.00	
40042305349900000 Res	eserves	5,358,120.00	39,421.00		5,397,541.00	Environmental Services
	ofessional Svc Leachate	128,916.00	,	39,421.00	89,495.00	
-		+				
	Column TOTALS		140,057.00	140,057.00		\$
			APPROVALS			
Board Chairman				Date:	10/28/2025	
County Administrator	rator			Date:	10/28/2025	
Finance Director				Date:	10/28/2025	-
Budget Coordinator				Date:	10/28/2025	
Entered By				Date:	10/28/2025	