

Packet 13
April 28, 2026

Attachment 1

Department	Attachment	Amendment	Description
Capital Road Grant Projects	2	79	Budget FDOT supplemental agreement for SW. Liverpool Road Project FPN-448-741-1-54-01.
Gen. Fund-Non Departmental	3	80	Budget additional Hope Desoto Funds for storage building and transfer the BOCC portion back into Reserves from prior budget amendment # 2026-64.
Law Enforcement Trust	4	82	Sheriff request L.E.T. revenues to be placed in the L.E.T. Reserves Jan. to Mar. (Q2)
Special Projects	5	83	Carryover Kings Hwy.surveying budget into new fiscal year.

**2025/2026 Budget Amendments Packet 13
April 28, 2026**

		Revenue Sources			Expenses Account Description		
<i>Attachment</i>							
	General Fund	Funds From:	Fund	B.A.		Funds Disbursed For:	
3	25,000.00	Hope Desoto Donation	001	3	25,000.00	Buildings & Improvements	
3	22,100.00	Buildings & Improvements	001	3	22,100.00	Contingency	
	<u>\$ 47,100.00</u>				<u>\$ 47,100.00</u>		

<i>Attachment</i>							
	Special Revenue	Funds From:	Fund	B.A.		Funds Disbursed For:	
	<u>\$ -</u>				<u>\$ -</u>		

<i>Attachment</i>							
	Capital Construction Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
2	248,832.00	SCOP 448741 SW Liverpool Rev.	304	79	248,832.00	SCOP 448741 SW Liverpool Exp.	
5	14,660.00	Cash Carried Forward	307	83	14,660.00	Land	
	<u>\$ 263,492.00</u>				<u>\$ 263,492.00</u>		

<i>Attachment</i>							
	Enterprise Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
	<u>\$ -</u>				<u>\$ -</u>		

<i>Attachment</i>							
	Agency Funds	Funds From:	Fund	B.A.		Funds Disbursed For:	
4	9,463.35	Other Fines & Forfeitures	601	82	9,463.35	Reserve for Contingency	
	<u>\$ 9,463.35</u>				<u>\$ 9,463.35</u>		
	<u>\$ 320,055.35</u>	Total Debits			<u>\$ 320,055.35</u>	Total Credits	