

**DESOTO COUNTY UTILITIES DEPARTMENT
2025 - 2045
WATER NEEDS PROJECTIONS
(PRMRWSA)**

	BOCC Approved 2024-2044 20 Yr Projected Needs (MGD)			BOCC Approved 2025 - 2045 20 Yr Projected Needs (MGD)
Current Allocation	0.695			0.695
Fiscal Year		Fiscal Year	% Increase	
FY2025	0.785	FY2025	3.0%	0.785
FY2026	0.816	FY2026	4.0%	0.816
FY2027	0.898	FY2027	10.0%	0.898
FY2028	0.970	FY2028	8.0%	0.970
FY2029	1.018	FY2029	5.0%	1.018
FY2030	1.059	FY2030	4.0%	1.059
FY2031	1.080	FY2031	2.0%	1.080
FY2032	1.102	FY2032	2.0%	1.102
FY2033	1.113	FY2033	1.0%	1.113
FY2034	1.124	FY2034	1.0%	1.124
FY2035	1.135	FY2035	1.0%	1.135
FY2036	1.146	FY2036	1.0%	1.146
FY2037	1.158	FY2037	1.0%	1.158
FY2038	1.169	FY2038	1.0%	1.169
FY2039	1.181	FY2039	1.0%	1.181
FY2040	1.193	FY2040	1.0%	1.193
FY2041	1.205	FY2041	1.0%	1.205
FY2042	1.217	FY2042	1.0%	1.217
FY2043	1.229	FY2043	1.0%	1.229