BUDGET AMENDMENT REQUEST/CORRECTION

2024/2025

Department	CDBG		Date	8/12/2025	Amendment #	2025-126

Account #	Account Description	CURRENT Budget	DEBIT	CREDIT	REVISED Budget Amt	Explanation for Request
16820025543400000	Contracted Services	-	635,000.00		635,000.00	Budget CDBG grant award.
16820025544900000	Miscellaneous Expenses		5,000.00		5,000.00	
16820025544901000	Temporary Relocation	-	3,000.00		3,000.00	
16820025810000000	Transfer to General Fund	-	107,000.00		107,000.00	
16800003310002005	CDBG Housing/Grant	-		750,000.00	750,000.00	
00100003810000168	Transfer from CDBG	-		107,000.00	107,000.00	
00199985599100000	Contingency	9,413,043.96	107,000.00		9,520,043.96	
	Column TOTALS		857,000.00	857,000.00		$ -

APPROVALS

Board Chairman _____ Date: 8/12/2025

County Administrator _____ Date: 8/12/2025

Finance Director _____ Date: 8/12/2025

Budget Coordinator _____ Date: 8/12/2025

Entered By _____ Date: 8/12/2025

ATTACHMENT 3