

BUDGET AMENDMENT REQUEST/CORRECTION

2025/2026

Department

SHIP

Date _____

12/16/2025

Amendment #

2026-26

| Account # | Account Description | CURRENT Budget | DEBIT | CREDIT | REVISED Budget Amt | Explanation for Request |
|-------------------|----------------------------|---------------------------|--------------|---------------|-------------------------------|---|
| 14171295543400000 | Contracted Services | 300,000.00 | 650,000.00 | | 950,000.00 | Request to transfer from SHIP reserves to fund future |
| 14171295549900000 | Reserve for Cash Forward | 1,333,136.00 | | 650,000.00 | 683,136.00 | housing projects. |
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| | Column TOTALS | | 650,000.00 | 650,000.00 | | \$ - |
| APPROVALS | | | | | | |

Board Chairman

Date: 12/16/2025

County Administrator

Date: 12/16/2025

Finance Director

Date: 12/16/2025

Budget Coordinator

Date: 12/16/2025

Entered By

Date: 12/16/2025

ATTACHMENT 4