

## Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

## **DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL**

Submit to: Mosquito Control Program MosquitoControlReports@FDACS.gov 3125 Conner Blvd, Suite E Tallahassee, FL 32399-1650

Rule 5E-13.022, F.A.C.
Telephone: (850) 617-7911; Fax: (850) 617-7939

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25					PREPARED BY: Marc Purvis							
			EN	DING SEPTEM	IBER 30, 20 26	_								
DATE:							DATE: 6/2	3/2025						
APPROVED BY:		COUNTY or DISTRICT DeSoto			APPROVED BY:			·.						
	FDACS Mosquito Control Program Representative		5.011.101	2000.0				Chairman of t	the Board, or	Clerk of Circu	uit Court			
DATE:							DATE:							
PAGE	2 OF 3	OF <u>3</u>				TO BE P	PAID FROM				PROGRAM ELEMENTS			
TIALLOGO	TITLE	PERIOD OR	RATE OR UNIT	TOTAL 000T	1.0041	OTATE	GENERAL	CARITAL						
ACCOUNT	TITLE	QUANTITY	ONT	TOTAL COST	LOCAL	STATE	EXPENSE	CAPITAL						
10	EXPENDITURES Personal Services													
20	Personal Services Benefits													
30	Operating Expense													
40	Travel & Per Diem	6 months			\$ 16,242.94					-	-			
41	Communication Serv	Annual		\$ 1,700.00	\$ 300.00	\$ 1,400.00								
42	Freight Services							-						
43	Utility Service													
43	Rentals & Leases													
45	Insurance							-						
46	Repairs & Maintenance							-						
47	Printing and Binding													
48	Promotional Activities													
	Other Charges							-						
51	Office Supplies							-						
	Gasoline/Oil/Lube													
52.1 52.2	Chemicals													
52.2	Protective Clothing													
52.4 52.5	Misc. Supplies Tools & Implements	annual		\$ 107.00	\$ 26.75	\$ 80.25		-						
52.5	Publications & Dues													
		annual		\$ 200.00										
55 60	Training Capital Outlay	annual		\$ 1,000.00	\$ 250.00	\$ 750.00		-						
71	Principal							-						
72	Interest							-						
	Aids to Government Agencies							-						
81 83	Other Grants and Aids													
	Contingency (Current Year)													
99	Payment of Prior Year Accounts													
<u>Other</u>	Please Select Other Accounting Code													
<u>Other</u>	Please Select Other Accounting Code									-	-			
<u>Other</u>	Please Select Other Accounting Code													