

**CONTRACT CHANGE ORDER**  
**FISCAL YEAR 2024/25 ANNUAL ROAD PAVING PROJECT**

Project No.: 25-13-00ITB

Change Order No.: 3

Date November 18, 2025

Location: DeSoto County

Contract No.: \_\_\_\_\_

Type: Construction

Company Name: Excavation Point, Inc.

Description of change: Addition to the Scope of Work.

Reason for change: Addition of the 3 areas included in the FY 25/26 Annual Paving Project roadways and the Tyner, Stroud and Bragdon Area into the current contract.

**Breakdown of Proposed Changes and Basis for Payment**

(Includes pertinent drawings and specifications, where necessary)

| Item | Item No. and Description  | Change in Contract Cost +(-) |
|------|---------------------------|------------------------------|
| 1    | Harlem Circle Area        | \$ 411,013.08                |
| 2    | Golden Melody Subdivision | \$ 256,022.11                |
| 3    | SW Environment Lab Street | \$ 187,100.28                |
| 4    | Tyner, Stroud and Bragdon | \$ 154,151.46                |
|      |                           |                              |
|      |                           |                              |
|      | <b>GRAND TOTAL</b>        | <b>\$ 1,008,286.93</b>       |

(1) Total Proposed Change in Contract Cost + (-) \$1,008,286.96

(2) Original Contract Price \$1,070,644.36

(3) Total All Previous Change Orders (Change Order No. 0 through No. 1) \$ 523,516.03

(4) Current Contract Price (Total of Item 2 & Item 3, above) \$1,594,160.39

(5) New Contract Price (Total of Item 1 & Item 4, above) \$2,602,447.35

(6) Original Construction Contract Time 130 Days

(7) Additional Days Approved 34 Days

(Change Order No. 0 through No. 1)

(8) Current Contract Time 174 Days  
(Total of Item 6 & Item 7)

(9) Additional Days Proposed 90 Days

(10) New Contract Time 264 Days  
(Total of Item 8 & Item 9)

(11) New Construction Completion Date: March 25, 2026

Approved by: \_\_\_\_\_  
Michael Giardullo  
County Engineer

Date: \_\_\_\_\_

Approved by: \_\_\_\_\_  
Valerie Vicente  
County Attorney

Date: \_\_\_\_\_

Approved by: \_\_\_\_\_  
Mandy J. Hines  
County Administrator

Date: \_\_\_\_\_

Approved by: \_\_\_\_\_  
J.C. Deriso  
Chairman

Date: \_\_\_\_\_

Accepted by: \_\_\_\_\_

Date: \_\_\_\_\_

Title: \_\_\_\_\_  
**EXCAVATION POINT, INC.**

**SCOPE OF WORK**  
**FY 25/26 Annual Paving Project**  
**DeSoto County Engineering Division**

**GENERAL**

The DeSoto County Engineering Division wishes to add the roads including the County's Capital Improvement Program (CIP) for Fiscal Year 2025/2026 to the active contract 25-13-00ITB with Excavation Point Inc. The project generally includes the roads within the neighborhoods known as the Harlem Circle Area and the Golden Melody Subdivision and SW Environmental Lab Street. An additional area including SW Stroud Street, SW Tyner Avenue and SW Bragdon Avenue is also included for consideration by the Board of County Commissioners. The project quantities include ancillary items such as sod, embankment for drop off correction and shell material for driveways where needed. All work shall be compliant with the standards and specifications included in contract 25-13-00ITB.

**DETAILED SCOPE**

*Area 1 – Harlem Circle Area*

This area includes the following streets. Contractor shall supply a 2-inch average type S-3 asphalt overlay of the existing roadways with butt milling as needed to ensure smooth transitions. There are 126 existing driveways to receive asphalt turnouts consistent with the details in the Contract Plan Set. Contractor shall reconstruct the existing speed tables. Stop bars and speed table striping is also include.

- SW Seaboard Avenue – SW MLK Jr St to SW Duke Street – 0.11 miles – 18' to 19' wide
- SW Hendry Street – SW Seaboard Ave to End of Maintenance – 0.31 miles – 20' to 21' wide
- SW Spring Avenue – SW MLK Jr St to SW Harlem Circle – 0.14 miles – 20' to 21' wide
- SW Duke Street – SW Seaboard Ave to End of Maintenance – 0.29 miles – 12' to 21' wide
- SW Pearl Avenue – SW Hendry Ave to SW Harlem Cir – 0.08 miles – 18' to 19' wide
- SW Harlem Circle – Entire Circle – 0.72 miles – 18' to 20' wide
- SW Deer Run Avenue – SW Harlem Cir to SW Harlem Cir – 0.05 miles – 19' to 21' wide

*Area 2 – Golden Melody Subdivision*

This area includes the following streets. Contractor shall mill 1.5-inches over all roadways and supply 1.5-inch type S-3 asphalt over the existing roadways. The paving work shall allow positive drainage from the existing road surface into the existing concrete gutters. This area does not include any reconstruction of driveway turnouts. Stop bars shall be installed.

- SW Golden Drive – SW MLK Jr St. to end of Cul De Sac – 0.21 miles – 21’ to 22’ wide
- SW Prince Terrace – SW Golden Ave to end of Cul De Sac – 0.07 miles – 20’ to 22’ wide
- SW Holiday Lane – SW Golden Ave to SW Melody Dr – 0.14 miles – 20’ to 21’ wide
- SW Rainbow Avenue – SW Holiday Ln to end of Cul De Sac – 0.19 miles – 20’ to 21’ wide
- SW Queen Street – SW Rainbow Ave to end of Cul De Sac – 0.04 miles – 20’ to 21’ wide
- SW Melody Drive – End of Cul De Sac to end of Cul De Sac – 0.33 miles – 20’ to 21’ wide

### *Area 3 – Environmental Lab Street*

This Area includes the following street. Contractor shall supply a 1.25-inch average type S-3 asphalt overlay of the existing roadway with butt milling as needed to ensure smooth transitions. There are 30 existing driveways to receive asphalt turnouts consistent with the details in the Contract Plan Set. Stop bars, centerline striping and edge line striping consistent with the existing striping shall be installed.

- SW Environmental Lab Street – CR 769 to End of Maintenance – 1.04 miles – 19’ – 21’ wide

### *Area 4 – SW Tyner Avenue, SW Stroud Street and SW Bragdon Avenue*

This Area includes the following streets. Contract shall use base material to widen all streets to 20’ and pave existing and widened areas with 2-inches average of type S-3 asphalt. Butt milling shall be performed to ensure smooth transitions. There are 15 existing driveways to receive asphalt turnouts consistent with the details in the Contract Plan Set. Stop bars shall be installed.

- SW Tyner Avenue – SW Reynolds St to SW Stroud St – 0.13 miles – 20’ wide
- SW Stroud Street – SW Provau Ave to SW Bragdon Ave - 0.13 miles – 20’ wide
- SW Bragdon Avenue – SW Reynolds St to SW Stroud St – 0.13 miles – 20’ wide

### **CONTRACT TIME**

The current contract expires on December 23, 2025. Per discussion with the Contractor, a ninety (90) calendar day time extension beyond the current end date is requested to complete this work.

### **CHANGE ORDER PRICING**

Change order has been calculated consistent with the unit costs established in Contract 25-13-00ITB. A line item summary of the work included in this change order is included on the following page followed by a cost break down by area.

| FY 2025/26 ANNUAL ROAD PAVING PROJECT Change Order Breakdown for Bid No. 25-13-00ITB |  |      |          |           |                        |
|--|--|------|----------|-----------|------------------------|
| SUMMARY OF PAY ITEMS   |  |      |          |           |                        |
| PAY ITEM   | ITEM DESCRIPTION   | UNIT | QUANTITY | UNIT COST | TOTAL COST             |
| 1.1  | Mobilization   | LS   | 1        | 54,468.96 | \$ 54,468.96           |
| 2.1  | Maintenance of Traffic   | LS   | 1        | 33,300.00 | \$ 33,300.00           |
| 3.1  | Milling  | LS   | 1        | 67,205.00 | \$ 67,205.00           |
| 4.1  | Asphalt Type S-3 2-inch Average<br>(Harlem Cir Area)               | TN   | 2,287    | 157.98    | \$ 361,300.26          |
| 4.2  | Asphalt Type S-3 1.5-inch Average<br>(Golden Melody Area)          | TN   | 1,085    | 157.98    | \$ 171,408.30          |
| 4.3  | Asphalt Type S-3 1.25-inch Average<br>(SW Enviromental Lab St.)    | TN   | 901      | 157.98    | \$ 142,339.98          |
| 4.4  | Asphalt Type S-3 2-inch Average<br>(SW Tyner, Stroud Bragdon Area) | TN   | 541      | 157.98    | \$ 85,467.18           |
| 5.1  | Shell Road Base (LBR 100)  | CY   | 266      | 100.00    | \$ 26,600.00           |
| 5.2  | Embankment for Drop-Off Correction                                 | CY   | 190      | 75.00     | \$ 14,250.00           |
| 6.1  | Sod  | SY   | 3,225    | 6.30      | \$ 20,317.50           |
| 7.1  | Striping - 6-inch White Edgeline (Thermoplastic)                   | LF   | 11,050   | 1.43      | \$ 15,801.50           |
| 7.2  | Striping - 6-inch Solid Yellow<br>(Thermoplastic)                  | LF   | 3,575    | 1.43      | \$ 5,112.25            |
| 7.3  | Striping - 6-inch Yellow Skip Stripe (30-10)<br>(Thermoplastic)    | GM   | 1        | 1,875.00  | \$ 1,500.00            |
| 7.4  | Striping - 24-inch White Stop Bar (Thermoplastic)                  | LF   | 512      | 18.00     | \$ 9,216.00            |
|  | <b>GRAND TOTAL</b>   |      |          |           | <b>\$ 1,008,286.93</b> |

Breakdown by Area:

|                           |                        |
|---------------------------|------------------------|
| Harlem Circle Area        | \$ 411,013.08          |
| Golden Melody Subdivision | \$ 256,022.11          |
| Environmental Lab Street  | \$ 187,100.28          |
| Tyner/Stroud/Bragdon      | <u>\$ 154,151.46</u>   |
| <b>TOTAL</b>              | <b>\$ 1,008,286.93</b> |